Interim report Rejlers AB January - June 2022

April - June

- Net sales increased by 18.4 per cent to SEK 895.3 million (755.9)
- Organic sales growth excluding exchange rate fluctuations amounted to 7.8 per cent (13.5)
- EBITA increased to SEK 64.3 million (53.0), and the EBITA margin increased to 7.2 per cent (7.0)
- Operating profit (EBIT) increased to SEK 51.9 million (46.6), impacted by acquisition expenses of SEK 0.3 million (0.0)
- Net financial items amounted to an expense of SEK 1.8 million (8.3)
- Net profit after tax increased to SEK 41.2 million (31.4)
- Earnings per share before dilution increased to SEK 2.04 (1.59) and after dilution to SEK 2.00 (1.56)

January - June

- Net sales increased by 21.7 per cent to SEK 1,744.4 million (1,433.2)
- Organic sales growth excluding exchange rate fluctuations amounted to 12.9 per cent (4.6)
- EBITA increased to SEK 140.7 million (87.4), and the EBITA margin increased to 8.1 per cent (6.1)
- Operating profit (EBIT) increased to SEK 112.0 million (70.8), impacted by acquisition expenses of SEK 6.0 million (4.1)
- Net financial items amounted to an income of SEK 0.6 million (6.8)
- Net profit after tax increased to SEK 89.2 million (63.0)
- Earnings per share before dilution increased to SEK 4.43 (3.20) and after dilution to SEK 4.33 (3.13)

Statement by the President and CEO

"Rejlers' transformation journey to achieve lasting higher earnings continues to yield results. In the second quarter of 2022, our EBITA was SEK 64.3 million (53.0). This was our best second quarter to-date and earnings were 21.3 per cent higher compared with the same period last year. The EBITA margin for the quarter ended up at 7.2 per cent (7.0) and sales increased by 18.4 per cent to SEK 895.3 million, of which around half was organic", says Viktor Svensson, President and CEO, Rejlers AB.

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About Rejlers

Rejlers is one of the leading engineering consultancy firms in the Nordic region. With cutting-edge expertise, we help companies, public authorities and other organisations meet tomorrow's societal challenges. Our services are important building blocks for achieving a sustainable society. Founded in 1942, Rejlers success is built on the ability to constantly embrace new knowledge. Our vision "Home of the learning minds" guides us to continuous learning, development and growth. With operations in Sweden, Finland, Norway and the United Arab Emirates, Rejlers has 2700 experts in technology areas such as energy, industry, infrastructure and real estate. In 2021, the company had a turnover of 2.9 billion SEK and its class B share is listed on Mid Cap, Nasdag Stockholm. www.rejlers.com