

Press release 15 July 2021

Interim report Rejlers AB January – June 2021

April - June

- Net sales increased by 25.6% to SEK 755.9 million (601.7)
- Organic sales growth excluding exchange rate fluctuations increased to 13.5% (-2.3)
- EBITA increased to SEK 53.0 million (15.3) and the EBITA margin increased to 7.0% (2.5)
- EBITA for 2020 was impacted by a restructuring cost of SEK 18.4 million
- Operating profit (EBIT) increased to SEK 46.6 million (9.2) and the operating margin increased to 6.2% (1.5)
- Net financial items amounted to an expense of SEK 8.3 million (6.0)
- Net profit after tax increased to SEK 31.4 million (0.8)
- Earnings per share before dilution increased to SEK 1.59 (0.04) and after dilution to SEK 1.56 (0.04)

January - June

- Net sales increased by 15.0% to SEK 1,433.3 million (1,246.9)
- Organic sales growth excluding exchange rate fluctuations increased to 4.6% (2.1)
- EBITA increased to SEK 87.4 million (54.1) and the EBITA margin increased to 6.1% (4.3)
- EBITA for 2020 was impacted by a restructuring cost of SEK 18.4 million
- Operating profit (EBIT) increased to SEK 70.8 million (40.4).
- Net financial items amounted to an income of SEK 6.8 million (expense: 9.3)
- Net profit after tax increased to SEK 63.0 million (22.2)
- Earnings per share before dilution increased to SEK 3.20 (1.13) and after dilution to SEK 3.13 (1.10)

“The EBITA of the second quarter of SEK 53.0 million (15.3) is Rejlers’ best ever for a single quarter. EBITA margin increased to 7.0 per cent (2.5). In all countries, we are showing earnings improvements both compared with the first quarter of the year and the second quarter of last year. These excellent figures are coming after a pandemic-related break in the trend that was noticed as early as in March. Our improved operational efficiency is also behind the record-breaking earnings”, says Viktor Svensson, President and CEO Rejlers AB.

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This information is information that Rejlers AB (publ) is obliged to make public pursuant to the EU Market Abuse Regulation and the Swedish Securities Markets Act. The information was submitted for publication, through the agency of the contact person set out above, at 12.00 CEST on 15 July 2021.

About Rejlers

Rejlers is one of the leading engineering consultancy firms in the Nordic region. With our vision “Home of the learning minds” as a beacon, we create a platform for continuous learning, development and growth. Increased learning that creates added value for both customers and employees. We have 2400 dedicated experts with cutting-edge expertise in technology areas such as energy, industry, infrastructure and real estate. We are close to our customers and are represented in Sweden, Finland, Norway and the United Arab Emirates. In 2020, the company had a turnover of 2.6 billion SEK and its class B share is listed on Nasdaq Stockholm. www.rejlers.com