

Press release, 03-05-2019

Interim Report Rejlers AB

January – March 2019

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- Net sales increased to SEK 610.4 million (603.2)
- Organic sales growth excluding exchange rate fluctuations amounted to -0.4% (-1.7)
- EBITA increased to SEK 38.7 million (8.1) including impact from IFRS 16 Leasing of SEK 0.6 million and the EBITA margin increased to 6.3% (1.3)
- Operating profit (EBIT) increased to SEK 35.5 million (5.1) and the operating margin was 5.8% (0.8)
- Profit after tax increased to SEK 28.2 million (1.5), including an impact from IFRS 16 Leasing of SEK -0.7 million
- Earnings per share before and after dilution were SEK 1.55 (0.07)
- Cash flow from operating activities totalled SEK 63.7 million (70.7)
- Total cost of restructuring measures was SEK 0.0 million (13.4)
- The board proposes that the AGM approve a dividend of SEK 1 per share (0.50)



Statement by the President and CEO

“For more than one year, we have deliberately downsized the operations with the aim of creating a more efficient and more profitable Rejlers that lets us achieve our full potential. During the first quarter, our sales stabilised and we noted a small growth. In parallel, we see a good development for earnings and margins all three segments, where we made major changes in the past year. With the launch of a new strategy and vision in the second quarter of the year, we are continuing to build the new Rejlers”, says Viktor Svensson, President and CEO, Rejlers AB.

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