

Restated figures by business area

Net sales by business area Quarterly data, SEKm	2025/2026		2024/2025				2023/2024			
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Automation	801	855	930	920	837	910	957	868	862	897
Electrification	822	863	888	796	803	862	802	759	798	801
Energy	972	1,184	1,008	988	946	918	759	803	800	905
Industry	1,163	1,205	1,144	1,063	927	1,034	1,006	985	930	1,011
Process	936	978	991	930	929	987	882	866	850	812
Safety	763	762	799	793	696	734	699	689	649	671
Group items	-7	-8	-10	-9	-11	-7	-14	-10	-10	-8
Addtech Group	5,450	5,839	5,750	5,481	5,127	5,438	5,091	4,960	4,879	5,089

EBITA by business area Quarterly data, SEKm	2025/2026		2024/2025				2023/2024			
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Automation	87	87	106	105	100	117	132	104	114	109
Electrification	120	124	127	99	104	111	100	85	99	97
Energy	180	227	172	158	145	130	59	102	105	116
Industry	224	256	222	203	184	227	225	195	209	174
Process	136	145	155	122	135	143	139	116	121	109
Safety	109	95	108	109	101	110	112	92	93	101
Group items	-12	-12	-10	-6	-5	-7	-4	-20	-14	-10
EBITA	844	922	880	790	764	831	763	674	727	696
Depr of intangible non-current assets	-137	-136	-137	-129	-124	-118	-114	-110	-109	-101
- of which aquisitions	-129	-128	-127	-121	-116	-111	-107	-104	-101	-96
Operating profit	707	786	743	661	640	713	649	564	618	595

EBITA-margin by business area Quarterly data, SEKm	2025/2026		2024/2025				2023/2024			
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Automation	10.8%	10.2%	11.4%	11.3%	12.0%	12.9%	13.9%	11.9%	13.2%	12.2%
Electrification	14.5%	14.4%	14.3%	12.5%	12.9%	12.9%	12.5%	11.1%	12.4%	12.1%
Energy	18.6%	19.1%	17.1%	15.9%	15.4%	14.1%	7.7%	12.8%	13.1%	12.8%
Industry	19.3%	21.2%	19.4%	19.0%	19.8%	22.0%	22.4%	19.8%	22.4%	17.2%
Process	14.5%	14.8%	15.7%	13.2%	14.5%	14.5%	15.7%	13.5%	14.3%	13.4%
Safety	14.2%	12.5%	13.4%	13.9%	14.4%	15.0%	16.0%	13.3%	14.2%	15.2%
Group items										
EBITA margin	15.5%	15.8%	15.3%	14.4%	14.9%	15.3%	15.0%	13.6%	14.9%	13.7%
Depr of intangible non-current assets										
- of which aquisitions										
Operating margin	13.0%	13.5%	12.9%	12.1%	12.5%	13.1%	12.7%	11.4%	12.7%	11.7%

Sales by geographic market

	Automation	Electrification	Energy	Industry	Process	Safety
Sweden	24%	24%	29%	38%	15%	26%
Denmark	19%	8%	24%	2%	16%	8%
Finland	15%	5%	3%	10%	8%	14%
Norway	9%	6%	16%	6%	13%	14%
Germany	6%	28%	5%	4%	7%	1%
Great Britain	1%	6%	2%	4%	7%	17%
Other Europe	23%	15%	14%	15%	15%	14%
Other countries	3%	8%	7%	21%	19%	6%
	100%	100%	100%	100%	100%	100%

Sales by customer segment

	Automation	Electrification	Energy	Industry	Process	Safety
Building and Installation	5%	9%	3%	2%	1%	36%
Data and Telecommunications	3%	4%	7%	2%	0%	9%
Electronics	6%	23%	0%	4%	0%	10%
Energy	5%	16%	69%	1%	17%	12%
Vehicles	6%	15%	0%	31%	4%	2%
Medical technology	14%	11%	0%	0%	9%	6%
Mechanical industry	31%	9%	9%	15%	8%	5%
Forestry and Process	12%	1%	3%	26%	43%	0%
Transport	3%	3%	8%	10%	15%	2%
Other	15%	9%	1%	9%	3%	18%
	100%	100%	100%	100%	100%	100%