

## Interim report January – March 2026

- Rental income amounted to SEK 1,303 million (1,283).
- Profit from property management amounted to SEK 657 million (628).
- Operating cash flow amounted to SEK 558 million (674).
- Changes in the value of properties amounted to SEK 8 million (-207).
- Changes in the value of financial instruments amounted to SEK -82 million (86).
- Profit after tax for the period amounted to SEK 463 million (447).
- The market value of the properties amounted to SEK 88,580 million (84,655).
- During the period, SEK 611 million (723) was invested in the existing property portfolio.
- During the period, 3 properties (1) were acquired for SEK 373 million (17) and no properties were divested. Previous period, 4 properties were divested for SEK 175 million.

“We close the first quarter of the year with a 5 percent increase in income from property management. The stable operational development continues, with a high level of business activity, including several new major lease agreements and acquisitions. During the quarter, we entered into loan agreements with the Nordic Investment Bank (NIB) and the European Investment Bank (EIB) totaling nearly SEK 3 billion. We have also issued Hemsö’s first green hybrid bond of EUR 550 million. The capital contributes to a more diversified financing, longer debt maturity, and increased financial flexibility. The strong start to the year is the result of long-term, focused collaboration across the entire organization”, says Nils Styf, CEO of Hemsö.

### For more information, please contact:

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