

Press release, 24 April 2024

Interim report January – March 2024

- Rental income increased 8 per cent to SEK 1,283 million (1,183).
- Profit from property management increased 2 per cent to SEK 590 million (580).
- Operating cash flow increased 15 per cent to SEK 634 million (551).
- Changes in the value of properties amounted to SEK -190 million (-1,255).
- Changes in the value of financial instruments amounted to SEK 21 million (103).
- Profit after tax for the period amounted to SEK 367 million (-463).
- The market value of the properties amounted to SEK 84,236 million (84,784).
- During the period, SEK 828 million (649) was invested in the existing property portfolio.
- During the period, 2 properties (4) were acquired for SEK 206 million (116) and 3 properties (0) were divested for SEK 359 million (0).

“Hemsö has a stable growth in both rental income and cash flow. The stability is a result of several factors. One of them is the support from our long-term owner, the Third Swedish National Pension Fund. Another is my colleagues' commitment and expertise, which guarantees a well-managed company with a long-term local presence in the municipalities. This allows us to meet tenant demand with investments in social infrastructure that create a long-term stable growth of the business”, says Nils Styf, CEO, Hemsö.

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