

Diös Fastigheter's Year-end Report 2020

We improved our property management income and net letting for the full year was SEK 51 million. The surplus ratio was our strongest to date, at 66 per cent. In the current tough environment marked by the pandemic this is testimony to the drive and energy of our employees as well as a strong market. The Board of Directors proposes a dividend of SEK 3.30 per share.

- Income increase was 1 per cent and totals SEK 1,878 million (1,854)
- Property management income increase was 1 per cent and totals SEK 958 million (952)
- Unrealized changes in property values amounted to SEK 198 million (331) and for derivatives to SEK 0 million (0)
- Profit after tax was SEK 913 million (1,050)
- Earnings per share were SEK 6.81 (7.74)
- The Board of Directors proposes a dividend of SEK 3.30 per share (1.65), to be evenly distributed on two occasions.

– I would like to sum up this unusual year by offering a big thank you to our tenants, our employees, our business partners and, not least, our shareholders. Now we are turning our attention to the path ahead, mindful of the challenges we face but also with the resolve to continue to take charge of our future and develop our business. I am optimistic about the future and have a clear ambition to continue to build long-term value, says Knut Rost, CEO.

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Diös Fastigheter owns and develops both commercial and residential properties in prioritized growth cities. With a market value of approx. SEK 24.5 billion, a portfolio of 329 properties and a lettable area of 1,455,000 sq.m, our vision is to create the most inspiring cities in Sweden. The market extends from Borlänge to Luleå, and the company's head office is in Östersund. Since it started in 2005, the company has had continuous growth in the value of its property portfolio and its shares are listed on NASDAQ OMX Stockholm, Mid Cap. Find out more about Diös at www.dios.se