

Month 1 - Accumulated products sold 12 month

Sep	11 341
Okt	11 567
Nov	11 738
Des	11 850
Jan	11 987
Feb	12 149
Mar	12 332
Apr	12 490
Mai	12 604
Jun	12 890
Jul	12 937
Aug	13 023
Sep	13 142

Month 2 - Accumulated LTV 22/23 commision

Sep	183 002
Okt	188 674
Nov	195 361
Des	200 497
Jan	207 061
Feb	213 450
Mar	220 393
Apr	226 304
Mai	231 492
Jun	237 962
Jul	241 085
Aug	245 243
Sep	249 680

Month 3 - Procuat acquisition cost (New sales)

Sep	2 890
Okt	1 456
Nov	2 435
Des	1 769
Jan	2 453
Feb	1 131
Mar	1 025
Apr	1 224
Mai	1 696
Jun	1 867
Jul	5 669
Aug	4 561
Sep	3 397

Month 4 - Accumulated LTV 22/23 sold (GWP)

Sep	732 009
Okt	754 696
Nov	781 443
Des	801 990
Jan	828 243
Feb	853 802
Mar	881 574
Apr	905 214
Mai	925 969
Jun	951 849
Jul	964 342
Aug	980 973
Sep	998 721