

## Relais Group's comparative segment figures 2025 (unaudited)

<b>Net sales</b>	<b>1-3/</b>	<b>1-6/</b>	<b>1-9/</b>	<b>1-12/</b>
<b>EUR thousand</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Commercial Vehicle Services	29 106	60 773	102 073	148 733
Technical Wholesale	47 276	93 338	144 248	204 619
Products and Solutions	7 451	13 186	24 558	36 817
Centralized functions and other	525	1 198	2 171	3 368
Eliminations	-1 560	-2 798	-6 287	-10 143
<b>Group total</b>	<b>82 798</b>	<b>165 697</b>	<b>266 762</b>	<b>383 394</b>

<b>Adjusted EBITA</b>	<b>1-3/</b>	<b>1-6/</b>	<b>1-9/</b>	<b>1-12/</b>
<b>EUR thousand</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Commercial Vehicle Services	2 403	4 969	8 989	11 504
Technical Wholesale	5 299	9 926	15 258	22 187
Products and Solutions	2 152	3 411	5 770	8 512
Centralized functions and other	-671	-1 561	-2 347	-3 794
Eliminations	0	4	-7	6
<b>Group total</b>	<b>9 182</b>	<b>16 749</b>	<b>27 663</b>	<b>38 416</b>

<b>Adjusted EBITA margin %</b>	<b>1-3/</b>	<b>1-6/</b>	<b>1-9/</b>	<b>1-12/</b>
	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Commercial Vehicle Services	8,3 %	8,2 %	8,8 %	7,7 %
Technical Wholesale	11,2 %	10,6 %	10,6 %	10,8 %
Products and Solutions	28,9 %	25,9 %	23,5 %	23,1 %
Centralized functions and other	-127,7 %	-130,4 %	-108,1 %	-112,6 %
Eliminations	0,0 %	-0,1 %	0,1 %	-0,1 %
<b>Group total</b>	<b>11,1 %</b>	<b>10,1 %</b>	<b>10,4 %</b>	<b>10,0 %</b>

## Relais Group's comparative segment figures 2025 (unaudited)

<b>Net sales</b>	<b>1-3/</b>	<b>4-6/</b>	<b>7-9/</b>	<b>10-12/</b>
<b>EUR thousand</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Commercial Vehicle Services	29 106	31 667	41 299	46 661
Technical Wholesale	47 276	46 062	50 909	60 372
Products and Solutions	7 451	5 735	11 372	12 259
Centralized functions and other	525	672	974	1 197
Eliminations	-1 560	-1 238	-3 489	-3 856
<b>Group total</b>	<b>82 798</b>	<b>82 899</b>	<b>101 065</b>	<b>116 632</b>

<b>Adjusted EBITA</b>	<b>1-3/</b>	<b>4-6/</b>	<b>7-9/</b>	<b>10-12/</b>
<b>EUR thousand</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Commercial Vehicle Services	2 403	2 566	4 020	2 515
Technical Wholesale	5 299	4 628	5 331	6 930
Products and Solutions	2 152	1 259	2 359	2 742
Centralized functions and other	-671	-890	-786	-1 447
Eliminations	0	4	-11	13
<b>Group total</b>	<b>9 182</b>	<b>7 566</b>	<b>10 914</b>	<b>10 753</b>

<b>Adjusted EBITA margin %</b>	<b>1-3/</b>	<b>4-6/</b>	<b>7-9/</b>	<b>10-12/</b>
	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
Commercial Vehicle Services	8,3 %	8,1 %	9,7 %	5,4 %
Technical Wholesale	11,2 %	10,0 %	10,5 %	11,5 %
Products and Solutions	28,9 %	21,9 %	20,7 %	22,4 %
Centralized functions and other	-127,7 %	-132,4 %	-80,7 %	-120,9 %
Eliminations	0,0 %	-0,3 %	0,3 %	-0,3 %
<b>Group total</b>	<b>11,1 %</b>	<b>9,1 %</b>	<b>10,8 %</b>	<b>9,2 %</b>