

Q-Free ITS Transformation Programme

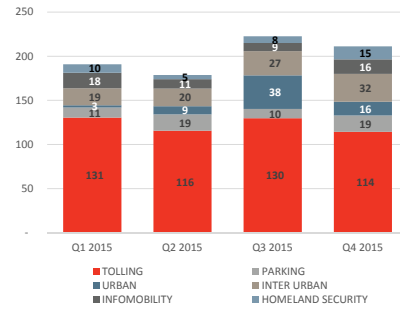
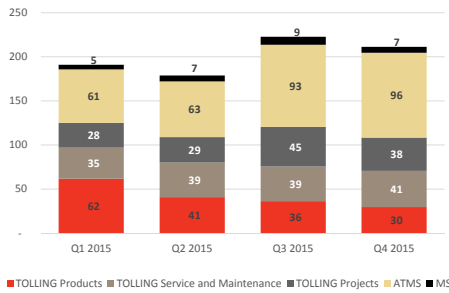
Through the Q-Free ITS Transformation Programme the Group will in 2016 start to report on ITS Service Lines converted from old business areas. The first quarter with changed reporting will be Q1-2016. The tables below shows 2015 figures quarterly distributed in the ITS Service Lines.

All figures in MNOK

REVENUES

Revenues per business areas (MNOK)	Q1 2015	Q2 2015	Q3 2015	Q4 2015	2015
TOLLING Products	62	41	36	30	169
TOLLING Service and Maintenance	35	39	39	41	155
TOLLING Projects	28	29	45	38	139
MS	5	7	9	7	28
ATMS	61	63	93	96	313
Total	191	179	223	211	804

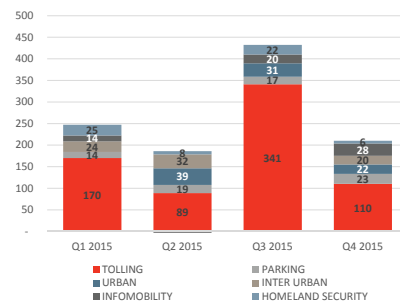
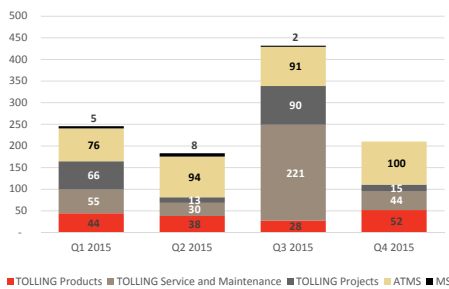
ITS Service Lines (MNOK)	Q1 2015	Q2 2015	Q3 2015	Q4 2015	2015	2014
TOLLING	131	116	130	114	490	622
PARKING	11	19	10	19	59	68
URBAN	3	9	38	16	66	11
INTER URBAN	19	20	27	32	98	34
INFOMOBILITY	18	11	9	16	54	38
HOMELAND SECURITY	10	5	8	15	37	16
Total	191	179	223	211	804	788



ORDER INTAKE

Order Intake per business areas (MNOK)	Q1 2015	Q2 2015	Q3 2015	Q4 2015	2015
TOLLING Products	44	38	28	52	162
TOLLING Service and Maintenance	55	30	221	44	350
TOLLING Projects	66	13	90	15	183
MS	5	8	2	-0	15
ATMS	76	94	91	100	360
Total	246	183	432	210	1 071

Orders ITS Service Lines (MNOK)	Q1 2015	Q2 2015	Q3 2015	Q4 2015	2015	2014
TOLLING	170	89	341	110	710	597
PARKING	14	19	17	23	74	63
URBAN	-1	39	31	22	90	22
INTER URBAN	24	32	-1	20	76	113
INFOMOBILITY	14	-3	20	28	60	66
HOMELAND SECURITY	25	8	22	6	61	29
Total	246	183	432	210	1 071	890



ORDER BACKLOG

Order Backlog per business areas (MNOK)	Q1 2015	Q2 2015	Q3 2015	Q4 2015
TOLLING Products	99	96	88	110
TOLLING Service and Maintenance	150	141	323	326
TOLLING Projects	101	85	130	108
MS	28	29	22	15
ATMS	158	189	187	190
Total	536	540	749	748

Backlog ITS Service Lines (MNOK)	Q1 2015	Q2 2015	Q3 2015	Q4 2015	2014
TOLLING	378	351	563	559	338
PARKING	30	30	37	42	12
URBAN	7	36	29	36	11
INTER URBAN	69	80	53	41	79
INFOMOBILITY	24	10	21	33	28
HOMELAND SECURITY	29	32	46	38	14
Total	536	540	749	748	481

