

Comparative segment information

Invoicing EUR million	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	4,146.0	3,049.6	2,044.1	984.6	3,707.1
Products*	66.4	50.6	35.1	20.0	79.6
Invoicing between segments	-11.2	-8.8	-6.5	-4.4	-14.9
Total	4,201.2	3,091.4	2,072.8	1,000.2	3,771.8

*Including dose dispensing Sweden 6.0 6.0 6.0 6.0 21.7

Net sales EUR million	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	146.5	108.3	73.2	35.3	135.1
Products*	66.3	50.5	35.1	20.0	79.8
Net sales between segments	-11.2	-8.8	-6.5	-4.4	-14.9
Total	201.6	150.0	101.9	50.9	200.0

*Including dose dispensing Sweden 6.0 6.0 6.0 6.0 21.7

Adjusted EBITDA EUR million	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	37.3	27.3	17.7	8.5	34.6
Products*	5.7	4.0	2.2	1.0	5.5
Group administration and others	-7.9	-6.1	-4.3	-2.0	-6.7
Total	35.1	25.2	15.6	7.5	33.4

*Including dose dispensing Sweden 0.2 0.2 0.2 0.2 0.1

EBITDA EUR million	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	35.4	26.1	17.4	8.4	34.5
Products*	2.9	1.3	-0.6	1.0	6.0
Group administration and others	-18.0	-12.9	-9.3	-3.5	-13.3
Total	20.3	14.5	7.5	6.0	27.2

*Including dose dispensing Sweden -2.5 -2.6 -2.6 0.2 1.6

Adjusting items EUR million	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	1.9	1.2	0.3	0.1	0.1
Products*	2.8	2.8	2.8	0.0	-0.5
Group administration and others	10.1	6.7	5.0	1.5	6.7
Total	14.8	10.7	8.1	1.6	6.2

*Including dose dispensing Sweden 2.8 2.8 2.8 0.0 -1.4

Number of personnel at the end of the period	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	591	593	604	595	572
Products*	134	133	129	176	172
Group administration and others	76	76	75	74	72
Total	801	801	808	845	816

*Including dose dispensing Sweden - - - 54 49

Average number of personnel, full time equivalents	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12
Services	593	596	587	567	562
Products*	140	142	147	171	176
Group administration and others	80	82	85	95	74
Total	813	819	819	834	812

*Including dose dispensing Sweden 12 16 24 49 48

Quarterly invoicing EUR million	2025 Q4	2025 Q3	2025 Q2	2025 Q1	2024 Q4	2024 Q3	2024 Q2	2024 Q1
Services	1,096.4	1,005.5	1,059.5	984.6	966.6	911.1	936.2	893.1
Products	15.8	15.4	15.2	20.0	21.1	20.6	19.6	18.3
Invoicing between segments	-2.5	-2.3	-2.1	-4.4	-4.2	-4.0	-3.6	-3.1
Total	1,109.8	1,018.6	1,072.6	1,000.2	983.5	927.7	952.2	908.4

Quarterly net sales EUR million	2025 Q4	2025 Q3	2025 Q2	2025 Q1	2024 Q4	2024 Q3	2024 Q2	2024 Q1
Services	38.2	35.1	37.9	35.3	35.6	31.5	33.7	34.3
Products	15.8	15.4	15.2	20.0	21.4	20.5	19.6	18.3
Net sales between segments	-2.5	-2.3	-2.1	-4.4	-4.2	-4.0	-3.6	-3.1
Total	51.6	48.2	50.9	50.9	52.7	48.1	49.7	49.5

*Including dose dispensing Sweden **0.0** **0.0** **0.1** **6.0** **6.2** **5.8** **5.3** **4.4**

Quarterly adjusted EBITDA EUR million	2025 Q4	2025 Q3	2025 Q2	2025 Q1	2024 Q4	2024 Q3	2024 Q2	2024 Q1
Services	10.0	9.6	9.3	8.5	9.5	8.4	7.7	9.0
Products	1.6	1.9	1.1	1.0	1.3	1.8	1.5	0.9
Group administration and others	-1.8	-1.8	-2.3	-2.0	-1.4	-1.8	-1.1	-2.2
Total	9.9	9.6	8.1	7.5	9.4	8.4	8.0	7.7

*Including dose dispensing Sweden **0.0** **0.0** **0.0** **0.2** **0.3** **0.1** **0.2** **-0.5**

Quarterly EBITDA EUR million	2025 Q4	2025 Q3	2025 Q2	2025 Q1	2024 Q4	2024 Q3	2024 Q2	2024 Q1
Services	9.3	8.7	9.0	8.4	9.5	8.4	7.7	8.9
Products	1.6	1.9	-1.7	1.0	1.3	0.9	2.9	0.9
Group administration and others	-5.2	-3.6	-5.8	-3.5	-3.8	-4.4	-2.0	-3.1
Total	5.8	7.0	1.6	6.0	7.0	4.9	8.6	6.7

*Including dose dispensing Sweden **0.0** **0.0** **-2.8** **0.2** **0.3** **0.1** **1.7** **-0.5**

Non-current assets ¹ EUR million	2025 31 Dec	2025 30 Sep	2025 30 Jun	2025 31 Mar	2024 31 Dec	2024 30 Sep	2024 30 Jun	2024 31 Mar
Services	72.2	72.2	73.1	75.5	61.9	59.3	60.2	61.0
Products	6.6	6.7	6.9	7.2	18.5	16.1	16.6	16.8
Group administration and others	207.4	227.9	228.9	231.6	232.4	252.6	256.4	258.2
Total	286.2	306.7	308.9	314.3	312.8	328.0	333.2	336.0

¹ Non-current assets exclude financial instruments and deferred tax assets.

Quarterly investments EUR million	2025 Q4	2025 Q3	2025 Q2	2025 Q1	2024 Q4	2024 Q3	2024 Q2	2024 Q1
Services	1.4	0.8	0.5	0.2	1.0	0.3	0.3	0.4
Products	0.0	0.0	0.0	0.1	0.7	0.0	0.0	0.0
Group administration and others	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Total	1.6	0.8	0.5	0.3	1.7	0.3	0.4	0.4

Depreciation, amortisation and impairments, EUR million	2025 1-12	2025 1-9	2025 1-6	2025 1-3	2024 1-12	2024 1-9	2024 1-6	2024 1-3
Services	10.2	7.6	5.1	2.5	10.1	7.6	5.1	2.6
Products	7.4	7.0	6.6	6.1	1.5	1.1	0.7	0.4
Group administration and others	0.2	0.1	0.1	0.0	2.0	1.9	0.1	0.0
Total	17.7	14.7	11.8	8.7	13.6	10.6	5.9	3.0