

Fabege AB (publ)

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Interim Report January–March 2013 Increased income and continued value growth

- Rental income increased to SEK 513m (453). The year-on-year change was due to growth through positive net lettings and completed projects.
- Realised and unrealised value changes amounted to SEK 299m (407) for properties and SEK 188m (220) for fixed-income derivatives.
- Profit from property management increased with 8 per cent to SEK 135m (125).
- The profit for the period before tax amounted to SEK 620m (753). Profit after tax for the period amounted to SEK 516m (561), corresponding to earnings per share of SEK 3.14 (3.46).
- Net lettings amounted to SEK 5m (88).

"Overall, I am pleased with the earnings trend in the first quarter, during which investment properties, development properties and the transaction business all made solid contributions to Fabege's total earnings," says Christian Hermelin, CEO of Fabege. "We have a strong potential to create value and continued growth in 2013."

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