

PRESS RELEASE

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Year-end report 2012

Strong net lettings and development laid foundation for highly favourable earnings

- Rental income increased to SEK 1,869m (1,804). The year-on-year change was due to growth through positive net lettings and completed projects.
- Realised and unrealised value changes amounted to SEK 1,576m (1,266) for properties and SEK –190m (–397) for fixed-income derivatives.
- The profit for the year before tax increased to SEK 2,032m (1,417). After-tax profit for the year amounted to SEK –88m (1,141), corresponding to earnings per share of SEK –0.54 (7.01), following a provision of SEK 1,900m for ongoing tax matters.
- Net lettings amounted to SEK 141m (130).
- The Board proposes a dividend of SEK 3.00 per share (3.00).

“Overall, 2012 was a successful year for all of Faberge’s areas of operation. Profit from property management improved and both the management portfolio and development portfolio contributed to favourable value growth,” Christian Hermelin Faberge’s CEO says.

“Although uncertainty concerning the economic outlook is considerable, Faberge is financial well equipped with a property portfolio in good locations with favourable development potential,” Christian Hermelin concludes.

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