

## Press release, 22 October 2014

## Interim Report 1 January – 30 September 2014

- Net sales totalled SEK 1,714 million (SEK 1,752 m), of which rental income increased to SEK 1,481 million (SEK 1,445 m).
- The letting rate amounted to 93 per cent (95 % as of 31/12/2013), including project properties, where Sickla Front and NOD now is included.
- The operating surplus from property management increased to SEK 1,019.5 million (SEK 959.4 m).
- The profit before changes in value increased to SEK 652.4 million (SEK 616.2 m).
- Unrealised changes in the value of properties amounted to SEK 426.1 million (SEK 41.5 m). Unrealised changes in the value of financial instruments amounted to SEK -622.8 million (SEK 341.2 m).
- Net profit for the period totalled **SEK 370.3 million** (SEK 855.7 m), corresponding to **SEK 2.81/share** (SEK 6.57/share).
- Investments in Atrium Ljungberg's own properties amounted to SEK 508 million (SEK 942 m). Properties were acquired for a total of SEK 620 million (SEK 0 m).
- Property was sold for SEK 94 million (SEK 980 m).
- The 2014 profit forecast before changes in value and tax is unchanged at SEK 815 million.

"We have a stable growth in profit during the period with an increase in both the operating surplus and profit before changes in value by 6 per cent. The business climate for the property sector in Sweden is favourable and the future prospects for Atrium Ljungberg are good. My expectation is that we will have a number of new project starts during the upcoming 12 month period," says Atrium Ljungberg's CEO, Ingalill Berglund.

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**Atrium Ljungberg** is one of Sweden's biggest listed property companies and specialises in encouraging the development and growth of a variety of different locations. Our projects in Swedish growth markets demonstrate that in a conservative sector, we take a dynamic approach. Sickla in Nacka, NOD in Kista, Gränby Centrum in Uppsala and Mobilia in Malmö are examples of the way in which our personnel, working in partnership with external players, create modern meeting places for work, shopping, leisure, culture and education.