

Press release, 9th July 2013

## Interim report 1 January – 30 June

- Net sales increased to **SEK 1,172 million** (SEK 1,030 m), of which rental income increased to a total of **SEK 970 million** (SEK 909 m).
- The letting rate was **95 per cent** (95 per cent as of 31 December 2012), including project properties.
- The operating surplus from property management increased to **SEK 629.0 million** (SEK 604.8 m).
- The profit before changes in value increased to **SEK 395.0 million** (SEK 356.3 m).
- Unrealised changes in the value of properties totalled **SEK 141.5 million** (SEK 244.5 m). Unrealised changes in the value of financial instruments totalled **SEK 312.9 million** (SEK 21.3 m).
- The profit for the period increased to **SEK 664.7 million** (SEK 365.8 m), corresponding to **SEK 5.11/share** (SEK 2.81/share).
- Investments in Atrium Ljungberg's own properties totalled **SEK 613 million** (SEK 700 m).
- The 2013 profit forecast before changes in value and tax is **SEK 790 million**.

"I'm delighted to be able to summarise the first half of the year for Atrium Ljungberg as good. We have posted not only increased net sales, but an improved operating surplus for the first six months. Successful lettings at Port73 and Mobilia have had positive effect on net letting levels and the autumn will see grand opening of both of these retail hubs with a resultant significant expansion in the range of retail, restaurant and service facilities," comments Ingalill Berglund, Managing Director of Atrium Ljungberg.

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**Atrium Ljungberg AB (publ)**

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